

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1 **Type of Grant:** Section 106 Grants

Ref No: S106-005

2 **Applicant Organisation & Project title** Nycc, Kirkbymoorside Cycle Track

3 Previous Applications to RDC

| Ref No | Project | Successful | Amount | Date |
|--------|--------------------------------------------------------|------------|--------|------|
| S106 | Phase 1 Dual Cycle-Footpath Kirkbymoorside Sportsfield | | £5000 | 2014 |

4 **Total Cost of Project** £11,021.00

5 **Grant Aid Requested** £11,021.00 **100% Intervention**

6 **Date site / organisation visit completed** N/a

7 **Type of scheme** Capital Revenue

Organisation

8 **Is the organisation well managed?**

This is a grant application from NYCC on behalf of Ryedale Cycle Forum

9 **Is the organisation financially sound?**

It is not a constituted group and does not hold any monies.

1 **Is the organisation reflective of the community it services?**

0 Yes. The Cycle Forum is open to all. It has 50 members and there are no membership fees.

1 **Can the organisation manage and deliver the project?**

1 Phase 1 of this project was completed in early 2017 and funded by a 2014 S106 grant. The works were carried out by Ringway and there are issues about the standard of work that they did which they are following up. For Phase 2, they have therefore obtained a quote from another contractor, Wilf Noble. NYCC Highways 4 would make arrangements, check and sign off work.

Drawings and quotes have been approved by NYCC. The application has been submitted by Melanie Farnham NYCC Area 4 Highway Improvement Manager.

- 1 Have the needs and aspirations of the community served been taken into account?
2 Yes. In a Kirkbymoorside Community led plan 2013, the majority of respondents favoured increasing cycle infrastructure. The project will provide safer access for cyclists going to work at the Industrial Estate, safer access to the sportsfield, greener travel, lower carbon footprint and reduce traffic.
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Project

- 1 Does the project support delivery of the Councils aims? (Please tick all that apply)
3

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
 Capitalising on our culture, leisure and tourism opportunities
 Managing the environment of Ryedale with partners
 Enabling provision of housing that meets existing and anticipates future need
 Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
 Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?
-

- 1 Which ward or parish is affected?
4

a kirkbymoorside and wider area

- 1 Which communities of interest are affected?
4

b Local residents, visitors and businesses

- 1 Does the project respond to a clearly defined need? How is this evidenced?
5

Yes. In a Kirkbymoorside Community led plan 2013, the majority of respondents favoured increasing cycle infrastructure.

- 1 Does the project have community support? How is this evidenced?
6

Yes. In a Kirkbymoorside Community led plan 2013, the majority of respondents favoured increasing cycle infrastructure.

- 1 Is a robust project plan in place?
7

a Yes. The project aims to commence in September 17 and finish October 17. All project plans are already in place

- 1 Flood grants only: Is there a community resilience plan in place?
7

b

- 1 What are the objectives of the project and what impact will it deliver?
8

The objective of the project is to complete the stretch of the dual Cycle - Footpath in this second Phase. It will help promote healthier lifestyles, provide access to work by sustainable travel, enhance rural economy through tourism infrastructure and

demonstrate community cohesion.

1 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?
9

100% grant requested. Different quotes have been provided and a quote from Wilf Nobel (£3169.50 and £8111.00) totalling 11280.50 + VAT has been provided and demonstrates value for money. The original quote from Ringways, for both phases of this project, was for £16020.68 and £5000 of the work was completed in Phase 1, hence the grant application figure for Phase 2 is £11020.00.

2 Is the funding package verified?
0

100% grant application

Long term viability and running costs

2 Is the project expected to continue beyond the term of any funding awarded by the council
1

a YES NO

For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

2
1 100% grant application

b

2 Comments on the financial situation
2

2 Are there any outstanding planning or technical issues?

3 Phase 1 of this project was completed in early 2017 and funded by a 2014 S106 grant. The works were carried out by Ringway and there are issues about the standard of work that they did which they are following up.

2 Any other outstanding concerns or issues?

4 This S106 application is more than the £7636.29 S106 grant funds for Kirkbymoorside. Perhaps Members would consider funding from the wider Ryedale funds ?

2 How will the project be monitored and evaluated?

5 There will be an on site survey of the new path use over a number of days by Ryedale Cycle Forum asking users for views and cycle use. This information will be useful for future cycle track feasibility work.

2 Do you deem this project to be viable and deliverable?

6 Yes. It would be nice to see both Phases of this project completed.

2 Comments from Ward Member consultation

7 Cllr B Gardiner email dated 11/08/17 received states he is in favour of improving paths for cyclists and pedestrians in Kirkbymoorside. He recommends that the quality standards of the works are monitored. Cllr David Cussons email dated 21/08/17 states that he supports this grant funding application.

2 S106 Public Open Space and Flood Grants Only: Comments from Parish / Town Council
7 consultation

b Kirkbymoorside Town Council are aware of this application and have no objections.
